

PSAP: Bedford Communications Center Period: 2004

Difference: _____

Description	Estimated	Actual
Total telephone calls handled by the PSAP	250,800	
Total 911 calls handled by the PSAP	51,900	
Total wireless 911 calls handled by the PSAP	5,408	

Percentage of wireless to 9-1-1 calls :10.42%

Description	Estimated	Actual
Mapping display system	\$ 22,618.00	
Total dedicated wireless Equipment :	\$ 22,618.00	

Description	Estimated	Actual
Total Shared Equipment for Formula:		

Actual: _____ X _____ = _____

Description	Estimated	Actual
Four wireless trunks	\$ 4,032.00	
Total LEC Costs :	\$ 4,032.00	

Description	Estimated	Actual
Salaries and benefits	\$ 450,000.00	
Total Shared Equipment for Formula:	\$ 450,000.00	

Actual: $\frac{0}{\quad} \times \quad =$

Description	Estimated	Actual
Total of adjustments:		